

# UNIVERSITY OF ENGINEERING AND TECHNOLOGY, PESHAWAR

## NOTIFICATION

No. 27 /14<sup>th</sup>/Senate/Acad(Reg)Dated 29 / 04 /2026

On the recommendations of the Finance & Planning Committee in its 91<sup>st</sup> meeting held on 01.06.2024 duly endorsed by the Syndicate in its 134<sup>th</sup> meeting held on 01.06.2024, the Senate in its 14<sup>th</sup> meeting held on 27.06.2024 approved the Revised Estimates 2023-24 and Rationalized Proposed Budget Estimates for FY 2024-25 as summarized below;

HEC 101

### SUMMARISED BUDGET PROFILE Revised Estimates FY 2023-24 & Budget Estimates FY 2024-25

University of Engineering &amp; Technology, Peshawar

Particulars	Actuals 2022-23 (Approved)	CFY 2023-24				B.Es 2024-25 (Demand)
		B.Es 2023-24 (Approved)	R.E 2023-24			
			Actual till 31.06.2024	Estimate June 2024	Total R.E.	
	(1141.551)	(1322.995)	(1322.995)		(1322.995)	(1075.177)
<b>1. Opening Balance</b>						
<b>2. Total Grants &amp; Donations [a - g]</b>	1,041,266	905,809	1,065,809	242,702	1,298,511	870,800
a. Federal/HEC Grant-in-Aid	868,266	905,809	905,809	-	905,809	870,800
b. HEC Special Grant for Solarization	-	-	-	50,000	-	-
c. HEC Special Grant for Research/Digital Library	-	-	-	10,702	10,702	-
d. Provincial Grant-in-Aid	-	-	-	-	-	-
e. Provincial Supplementary / Additional Grant	173,000	-	150,000	182,000	332,000	-
f. Any Other Grant/ Donations	-	-	-	-	-	-
<b>3 (i) Students Related Income [3(i) a - 3(i) e]</b>	1,049,582	1,332,546	957,901	105,960	1,063,861	1,275,584
Tuition Fees	689,397	833,615	596,283	72,208	668,491	844,161
All Other Fees	259,822	352,642	223,318	23,068	246,386	275,148
Hostel / User Charges, etc.	123,343	146,289	138,300	10,674	148,974	150,255
a. On Campus Students (sub-total)	1,049,582	1,332,546	957,901	105,960	1,063,861	1,275,584
b. Affiliated College/Institutions' Fee	-	-	-	-	-	-
c. External (Private) Students Fee	-	-	-	-	-	-
<b>3 (ii) Other Venues of Income [3(ii) a - 3(ii) f]</b>	146,169	193,850	183,453	32,756	204,980	224,380
a. Income from Collaborative and Contracted Research	-	-	-	-	-	-
b. Income from Consultancy & Testing	101,550	140,000	134,925	12,268	147,191	150,000
c. Income from Intellectual Property	-	-	-	-	-	-
d. Income from Professional Short Courses	3,400	5,000	-	-	4,849	18,080
e. Income from Commercial/Ventpreneurial Activities/Programs	-	-	-	-	-	-
f. Funds raised from Alumni	-	-	-	-	-	3,000
g. Any Other Income (Add rows, if required)	41,219	48,650	48,528	4,412	52,940	53,300
<b>3 (iii) Receipts from Investments of Funds (Endowment, Scholarship, Research, Cash balances etc.)</b>	-	-	-	16,078	16,078	35,000
<b>3. Total Own Resources</b>	1,195,731	1,526,196	1,141,354	164,784	1,284,909	1,534,944
<b>A. Total Available Resources [1+2+3]</b>	2,236,997	2,412,005	2,197,163	397,486	2,583,420	2,405,744
<b>4. Expenditure Break-up:</b>	1,570,140	1,816,787	1,662,202	151,111	1,813,313	2,064,898
a. Faculty Salary (including TTS)	609,784	692,312	604,858	54,985	659,846	673,310
b. Salary of Officers & Staff	364,092	330,949	298,879	27,171	326,050	330,252
c. Other Establishment Charges	596,284	593,526	768,465	68,952	827,417	1,061,336
d. PERN Charges	10,487	17,000	0,911	12,714	13,625	30,000
e. Digital Library Charges	-	-	4,829	10,702	15,331	10,702
f. Research Related Expenditures	3,307	8,100	0,310	5,528	5,838	7,000
g. Other Non Salary Expenditures	834,500	769,554	809,920	167,355	977,273	812,261
<b>5. Total Establishment Charges [4 a to c]</b>	1,570,140	1,816,787	1,662,202	151,111	1,813,313	2,064,898
<b>6. Total Non Salary Expenses [4 d to g]</b>	848,274	794,654	815,770	196,299	1,012,067	859,963
<b>B. Total Expenditures [5 + 6]</b>	2,418,414	2,411,441	2,477,972	347,410	2,825,380	2,924,861

<b>C. Surplus / Deficit [A - B]</b>					
Accumulated Deficit	(181,417)	20,564		(241,980)	(519,117)
Adjustment of Liabilities	(1,322,998)	(1,302,431)		(1,564,955)	
Accumulated Deficit After Adjustmont				759,694	
Add: Pension Liabilities				(805,261)	
Total Deficit Including Pension Liabilities				(272,918)	(149,218)
<b>D</b> Impact of Vacant Posts Included in Estimates				(1,076,177)	(1,746,512)
<b>E</b> Impact of Planned Hiring during the Year					30,342
<b>F</b> Incremental Impact of filled posts - Annual					21,644

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Registrar

No. 60 /14<sup>th</sup>/Senate/Acad/Reg

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2. The Manager IT Center, UET Peshawar.
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7. The Supdt: Pay Bills/Estt:-I, Establishment Section, UET Peshawar.
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Registrar  
University of Engineering  
& Technology, Peshawar